

**Governor Gregoire's 2006 Supplemental Budget**  
**Improve Student Achievement in Elementary, Middle and High Schools**  
**By Strategy and Activity**

Strategies	2005-07 Enacted Budget		2006 Supplemental - Maintenance Level		2006 Supplemental - Policy Level		Proposed 2006 Supplemental Budget	
	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	All Funds Combined
<b>Provide general education support for students</b>	<b>9,525,445,000</b>	<b>10,472,763,000</b>	<b>80,477,000</b>	<b>96,209,000</b>	<b>8,099,000</b>	<b>38,568,000</b>	<b>9,614,021,000</b>	<b>10,607,540,000</b>
General Apportionment	8,642,157,000	8,642,157,000	78,091,000	78,091,000	2,582,000	32,338,000	8,722,830,000	8,752,586,000
Student Achievement Fund	0	629,356,000	0	911,000			0	630,267,000
Student Transportation	501,185,000	501,185,000	1,333,000	1,333,000	5,517,000	6,230,000	508,035,000	508,748,000
Local Effort Assistance	357,167,000	357,167,000	1,053,000	1,053,000			358,220,000	358,220,000
School Food Services	11,525,000	306,083,000	0	14,821,000			11,525,000	320,904,000
Student Health	5,198,000	17,633,000	0	0			5,198,000	17,633,000
Student Safety	724,000	11,667,000	0	0			724,000	11,667,000
K20 Network Technology Support	3,878,000	3,878,000	0	0			3,878,000	3,878,000
School Business Services	3,611,000	3,637,000	0	0			3,611,000	3,637,000
<b>Individual attention for students</b>	<b>1,282,406,000</b>	<b>2,126,661,000</b>	<b>6,903,000</b>	<b>18,482,000</b>	<b>38,510,000</b>	<b>42,852,000</b>	<b>1,327,819,000</b>	<b>2,187,995,000</b>
Special Education	957,523,000	1,403,085,000	13,827,000	14,102,000	0	3,258,000	971,350,000	1,420,445,000
Learning Assistance	134,195,000	484,376,000	(1,289,000)	3,835,000	38,510,000	39,063,000	171,416,000	527,274,000
Bilingual Education	126,899,000	175,334,000	(3,412,000)	2,768,000	0	503,000	123,487,000	178,605,000
Institutional Education	39,667,000	39,744,000	(2,349,000)	(2,349,000)	0	28,000	37,318,000	37,423,000
Administration	4,789,000	4,789,000	0	0			4,789,000	4,789,000
Residential Program	4,768,000	4,768,000	0	0			4,768,000	4,768,000
On-Campus 24-Hour Educational Program	4,681,000	4,681,000	36,000	36,000			4,717,000	4,717,000
On-Campus Education Program	4,123,000	4,123,000	90,000	90,000			4,213,000	4,213,000
Intensive Training Opportunities	2,607,000	2,607,000	0	0			2,607,000	2,607,000
Education Support Services	1,463,000	1,463,000	0	0			1,463,000	1,463,000
Maintenance	1,068,000	1,068,000	0	0			1,068,000	1,068,000
Student Transportation	592,000	592,000	0	0			592,000	592,000
Braille Production and Distribution	31,000	31,000	0	0			31,000	31,000
			0	0				
<b>Provide early education</b>	<b>58,296,000</b>	<b>164,811,000</b>	<b>(14,000)</b>	<b>(14,000)</b>	<b>1,263,000</b>	<b>1,443,000</b>	<b>59,545,000</b>	<b>166,240,000</b>
Food Distribution for Child Care	0	106,490,000	0	0			0	106,490,000
Coordinate state efforts in early learning			(14,000)	(14,000)	31,204,000	31,384,000	31,190,000	31,370,000
CSD Early Childhood Education and Assistance	58,296,000	58,321,000	0	0	(29,941,000)	(29,941,000)	28,355,000	28,380,000
Early Childhood Education and Assistance			0	0			0	0
<b>Curriculum, instruction and assessment</b>	<b>49,761,000</b>	<b>109,116,000</b>	<b>0</b>	<b>2,449,000</b>	<b>8,564,000</b>	<b>8,564,000</b>	<b>58,325,000</b>	<b>120,129,000</b>
Curriculum and Instruction - State Coordination	10,987,000	57,622,000	0	0	3,390,000	3,390,000	14,377,000	61,012,000
Assessment	32,512,000	46,875,000	0	2,449,000	5,174,000	5,174,000	37,686,000	54,498,000
Curriculum and Instruction - Programs	6,137,000	4,451,000	0	0			6,137,000	4,451,000
Research	125,000	168,000	0	0			125,000	168,000

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<b>Strong educational leadership</b>	<b>37,231,000</b>	<b>197,714,000</b>	<b>(16,000)</b>	<b>(7,174,000)</b>	<b>1,099,000</b>	<b>1,127,000</b>	<b>38,314,000</b>	<b>191,667,000</b>
State Board of Education	856,000	130,593,000	0	0			856,000	130,593,000
School Improvement	13,577,000	42,030,000	0	0			13,577,000	42,030,000
Administration	13,759,000	15,618,000	0	(7,158,000)	1,099,000	1,099,000	14,858,000	9,559,000
Educational Service Districts	7,608,000	7,608,000	(16,000)	(16,000)	0	28,000	7,592,000	7,620,000
Professional Educator Standards Board	1,073,000	1,073,000	0	0			1,073,000	1,073,000
Audit and Management Resolution	358,000	792,000	0	0			358,000	792,000
<b>Parent and community connections</b>	<b>27,015,000</b>	<b>54,324,000</b>	<b>65,000</b>	<b>23,891,000</b>	<b>9,781,000</b>	<b>9,825,000</b>	<b>36,861,000</b>	<b>88,040,000</b>
Other Grants	965,000	965,000	0	18,923,000	9,781,000	9,781,000	10,746,000	29,669,000
Community Learning Centers	1,000,000	14,132,000	0	4,903,000			1,000,000	19,035,000
Highly Capable Student Education	14,106,000	17,561,000	65,000	65,000	0	44,000	14,171,000	17,670,000
Readiness to Learn	7,456,000	16,265,000	0	0			7,456,000	16,265,000
Outreach Services	2,705,000	2,937,000	0	0			2,705,000	2,937,000
Off-Campus Services to Students/Districts	589,000	1,924,000	0	0			589,000	1,924,000
Blind Children and Family Program	0	346,000	0	0			0	346,000
Vocational Student Leadership	194,000	194,000	0	0			194,000	194,000
<b>Strategic and individualized preparation for education staff</b>	<b>20,321,000</b>	<b>109,922,000</b>	<b>0</b>	<b>8,362,000</b>			<b>20,321,000</b>	<b>118,284,000</b>
Professional Development	9,538,000	98,382,000	0	8,362,000			9,538,000	106,744,000
National Board for Professional Teaching Standards	7,028,000	7,028,000	0	0			7,028,000	7,028,000
Certification	3,755,000	4,512,000	0	0			3,755,000	4,512,000
<b>Career preparation during K-12</b>	<b>279,000</b>	<b>22,069,000</b>	<b>0</b>	<b>0</b>			<b>279,000</b>	<b>22,069,000</b>
Skills Training at Secondary Schools and Skills Centers	279,000	22,069,000	0	0			279,000	22,069,000
<b>Grand Total</b>	<b>11,000,754,000</b>	<b>13,257,380,000</b>	<b>87,415,000</b>	<b>142,205,000</b>	<b>67,316,000</b>	<b>102,379,000</b>	<b>11,155,485,000</b>	<b>13,501,964,000</b>